FUNDED CAPITAL PROJECTS FY 2019-2020

FACILITIES $225,000

CIP-2 **LOP Community Center: Phase I Improvements**
$180,000
Painting of the building interior; removal of existing flooring and installation of new flooring in restrooms, closets and the Live Oak, Acorn and Camelllia rooms. Purchase and installation of new window coverings throughout the facility.

CIP-3 **LOP Community Center: Phase II Improvements**
$75,000
Exterior painting.

PARKS $235,000

CIP-15 **LOP: Phase II Facilities Master Plan Improvements**
$200,000
Pre-construction activities related to the design, plans and specifications for the demolition, replacement and relocation of picnic shelters, basketball courts, playgrounds and improvements to the existing park maintenance building.

CIP-16 **TCP: Pavilion Re-Roofing**
$20,000
Removal of existing roof; installation of new felt underlayment, metal drip edging and shingles.

CIP-18 **TCP: Replace Conduit & Wiring**
$15,000
Replace conduit and wiring within the park's aging lighting system.

SEWER & STORMWATER $116,000

CIP-21 **Safe Clean Water Program**
$116,000
Various stormwater compliance measures citywide.

STREETS & SIDEWALKS $4,520,000

CIP-24 **Bridge Repair & Maintenance**
$125,000
Repair and preventative maintenance work on eight bridges throughout the city; recommended by the County of Los Angeles through its annual bridge inspection program.

CIP-25 **Pavement Management: Street Resurfacing**
$1,611,000
To include segments of Kauffman, Golden West and Cloverly avenues.

CIP-26 **Repaving: Las Tunas Drive**
$2,188,000
Corridor resurfacing spanning city limits.

CIP-27 **Repaving: Rosemead Boulevard**
$525,000
Corridor resurfacing spanning city limits.

CIP-28 **Sidewalks & Curb Ramps: ADA Improvements**
$71,000
Modifications to existing sidewalks and curb ramps. Installation of new ramps—where necessary—to comply with accessibility requirements.

STREETSCAPE $75,000

CIP-31 **Replacements: Banners & City Limit Signs**
$75,000
Replace citywide entrance signs and pole banners along Rosemead Boulevard. Introduce district-specific banners to the downtown area.

OTHER $40,000

CIP-35 **EV Charging Stations**
$40,000
Install charging stations at City Hall and Live Oak Park to support the City's new fleet of hybrid vehicles.

TOTAL FUNDED PROJECTS $5,241,000