CDD Annual Report

Planning Commission Meeting

March 23, 2021

Summary

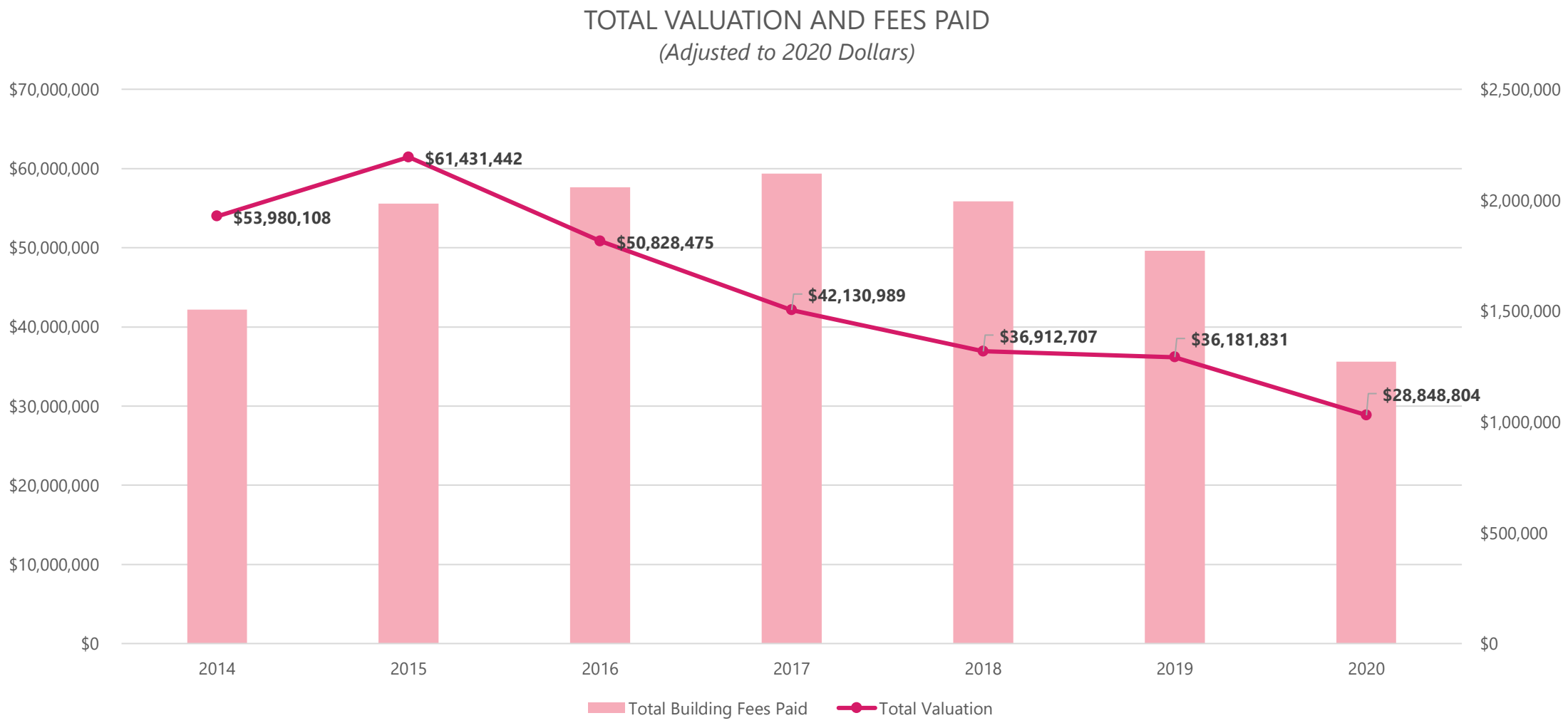
- -18% in building project valuation.
- -25% in permit fees.
- -600 permits issued.
- +30% single-family houses built.
- +160% multi-family units built.
- -20 accessory dwelling units built.
- -27% planning applications received.

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COVID-19 Response

- 1-year, no cost entitlement extension.
- Relaxed rules banners rules & waived fees.
- Expedited review of outdoor business applications & waived fees.
- Modified “business by vehicle” requirements to ease rules related to delivery businesses.
- Instituted business license deferral and amnesty program.

Building Permits



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Building Permits

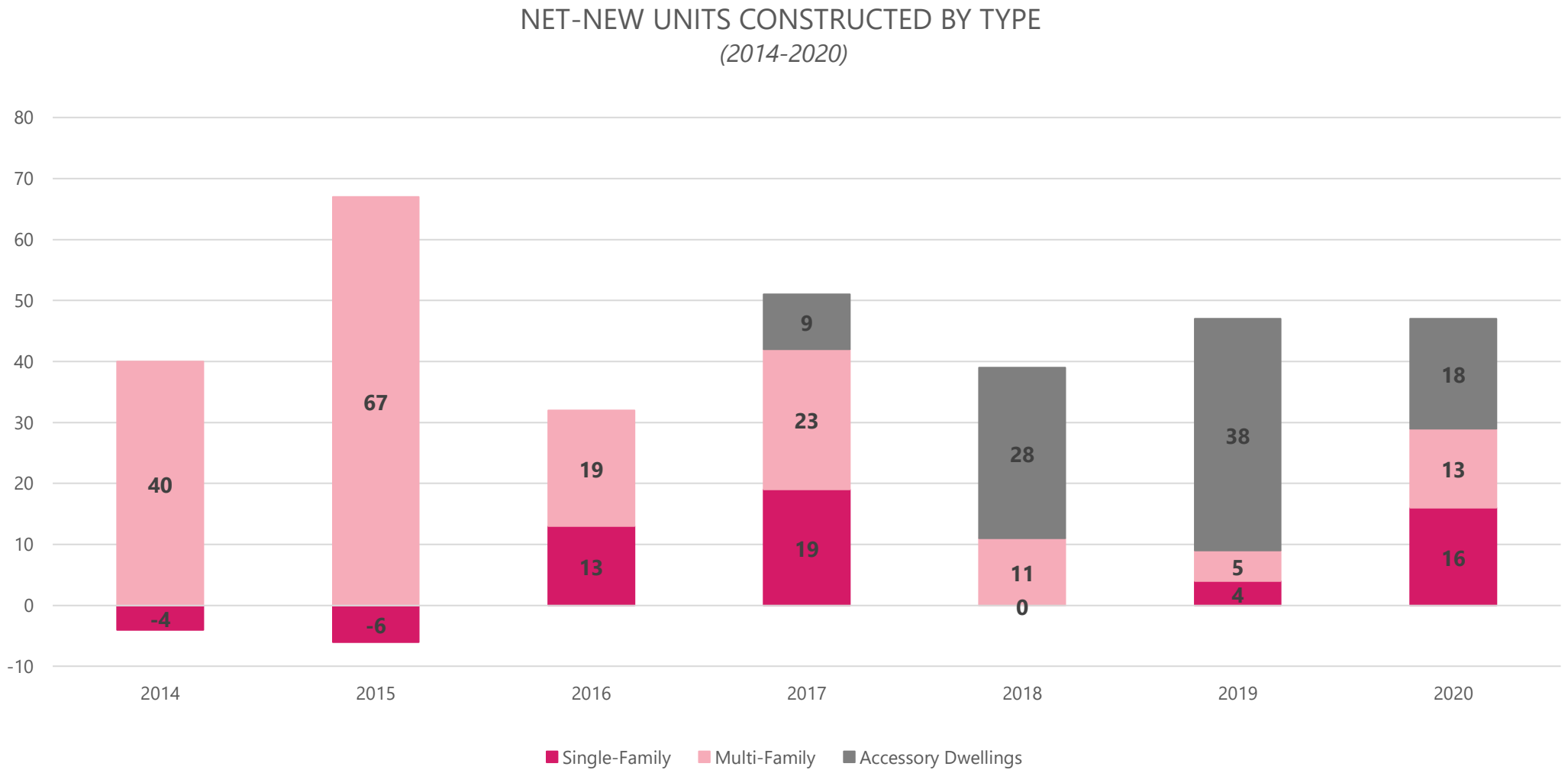
TOP 10 BUILDING PERMITS ISSUED IN 2020, BY VALUATION

ADDRESS	DESCRIPTION	VALUATION	FEES PAID*
9840 Howland Ave.	New Single-Family Dwelling	$560,665.70	$14,322.84
5759 Camellia Ave.	New Single-Family Dwelling	$531,734.51	$12,631.76
9831 Flaherty St.	New Single-Family Dwelling	$500,000.00	$11,832.52
9416 Pentland St.	New Single-Family Dwelling	$483,872.38	$12,071.67
10051 Olive St.	New Single-Family Dwelling	$481,662.02	$12,091.64
9638 Olive St.	New Single-Family Dwelling	$478,800.00	$12,868.05
6264 Loma Ave. #A-B	New Single-Family Dwelling w/attached Accessory Dwelling Unit	$424,447.94	$12,357.67
9649 Longen Ave.	New Single-Family Dwelling	$410,028.56	$11,011.50
10053 Olive St. #A	New Single-Family Dwelling	$406,243.04	$10,690.02
6202 Ivar Ave.	New Single-Family Dwelling	$395,992.40	$11,311.09

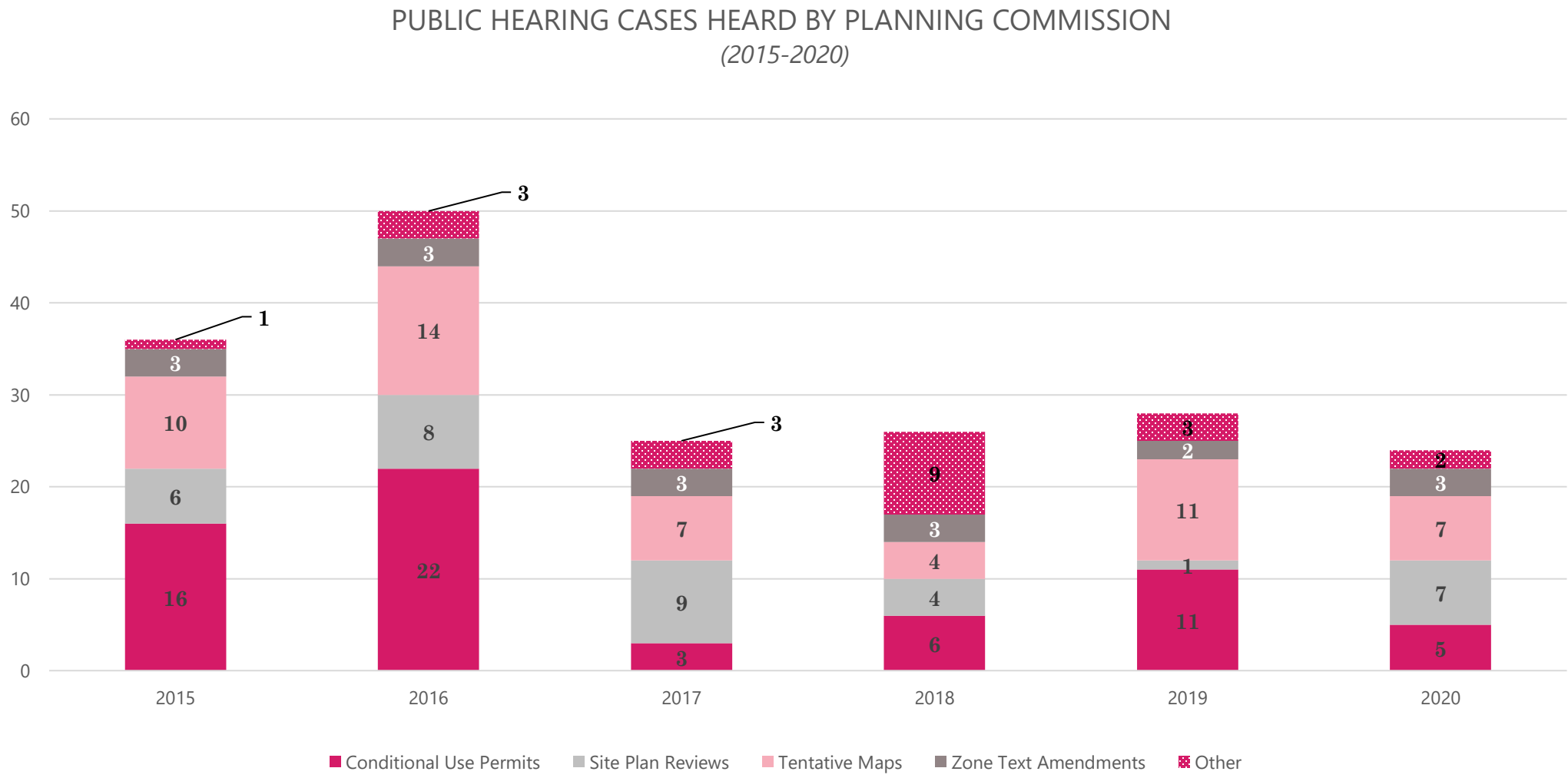
* Includes building plan check fees, building permit fees, and parks and sewer fees associated with new housing units

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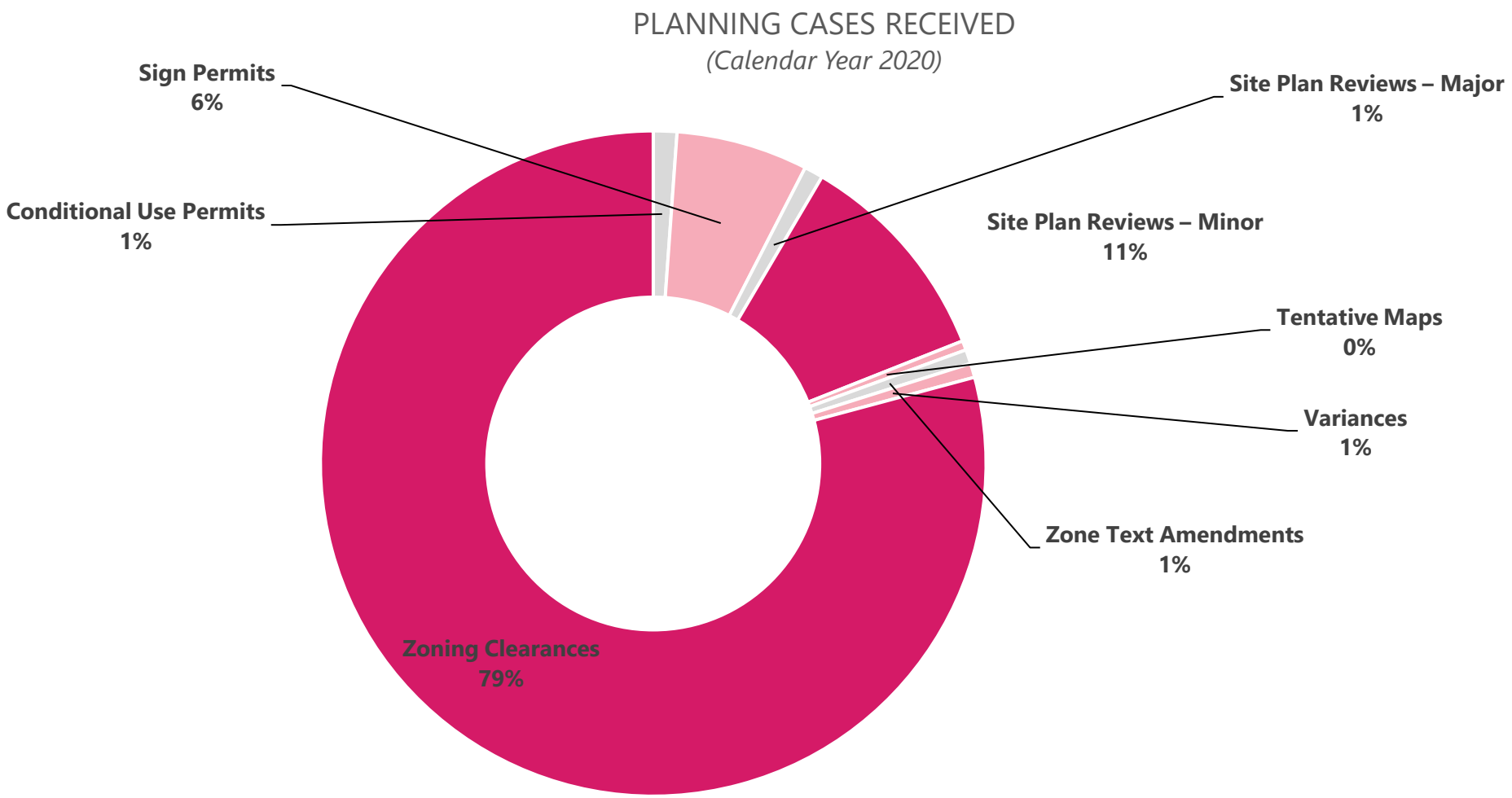
Housing Construction Activity



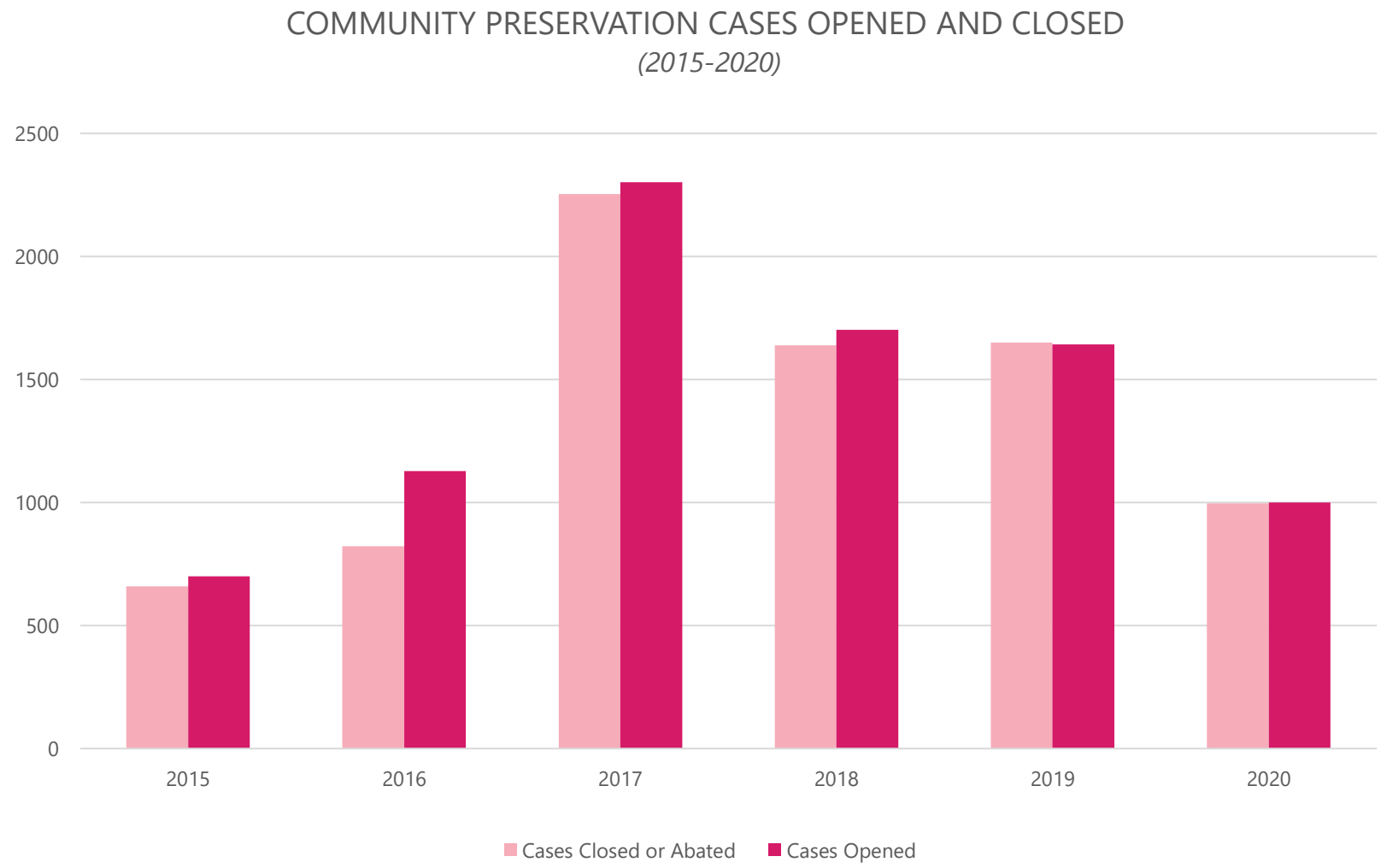
Planning Commission Hearings



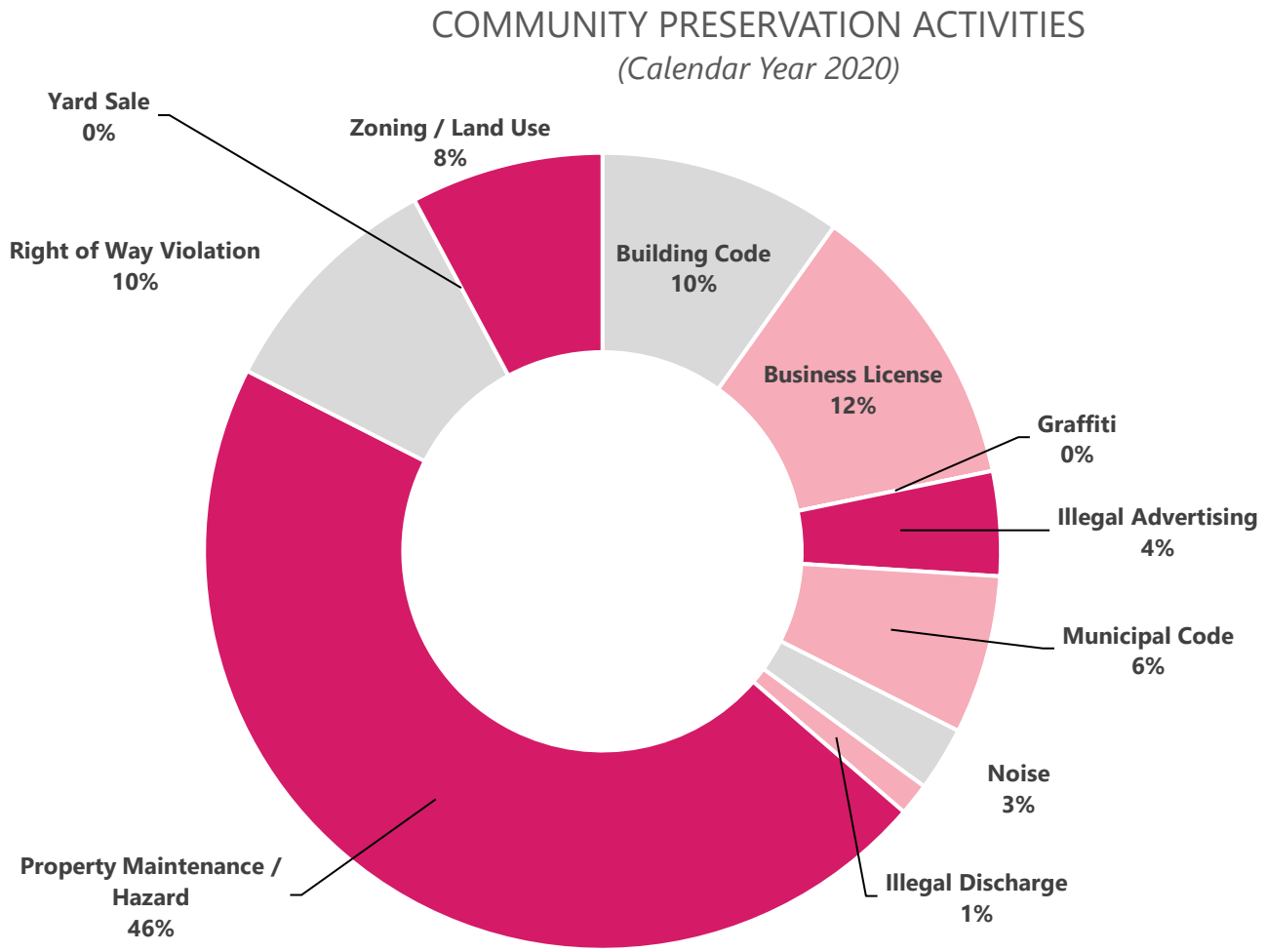
Planning Cases



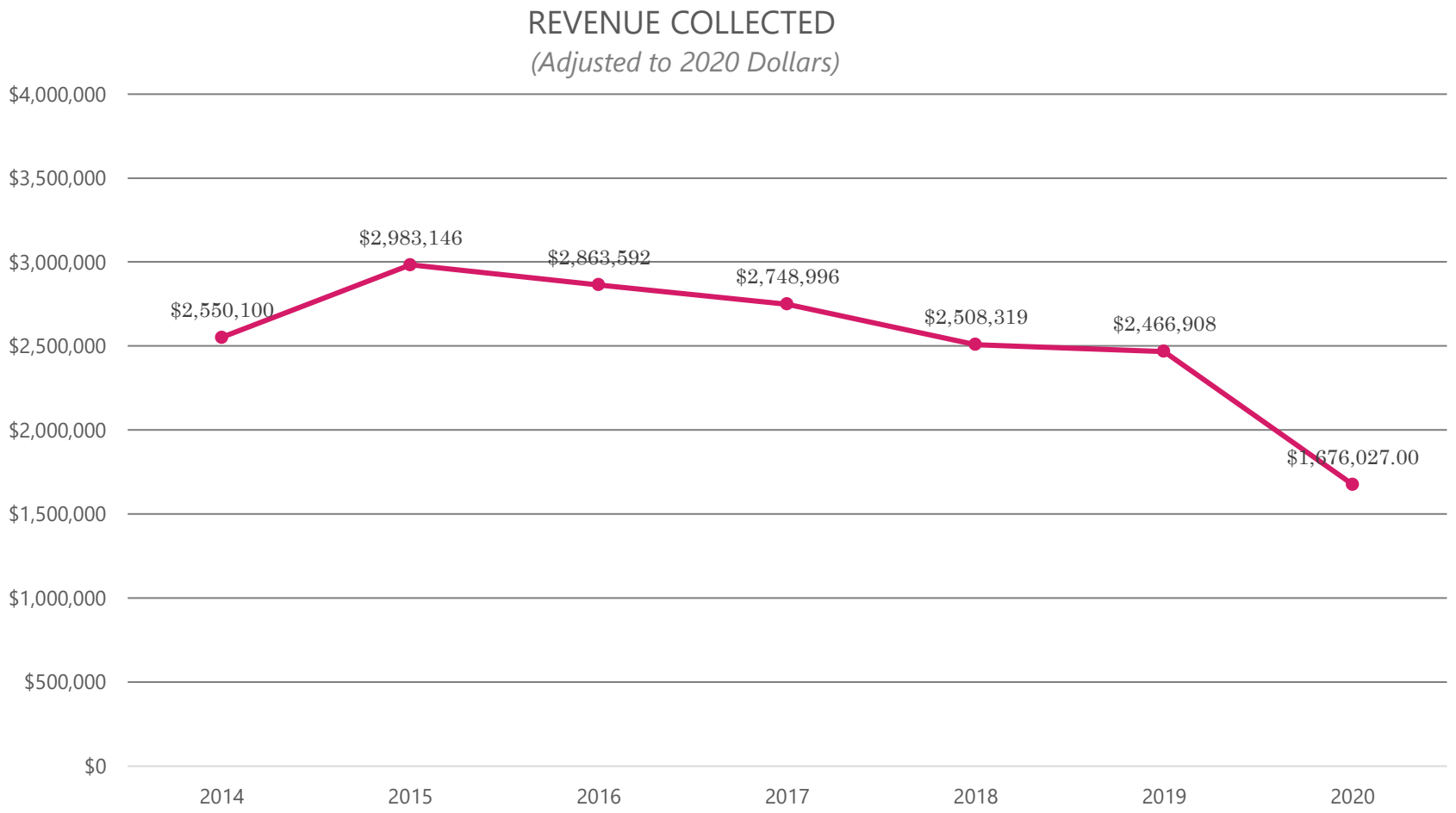
Community Preservation



Community Preservation



CDD Revenues



SUMMARY OF REVENUE COLLECTED

DEPARTMENT	2015	2016	2017	2018	2019	**2020**
Community Enhancement						
Business Licenses	$206,639	$240,979	$204,741	$211,335	$198,325	**$123,200**
Building Permits	$1,107,693	$1,092,156	$966,079	$911,899	$886,832	**$483,329**
Building Plan Checks	$671,948	$663,325	$737,154	$521,410	$549,128	**$615,204**
Planning Applications	$241,153	$190,295	$126,014	$142,973	$235,231	**$89,569**
Administrative Citations	$50,433	$71,979	$87,943	$99,525	$57,555	**$36,933**
Animal Licenses	$47,933	$36,258	$43,731	$41,472	$37,762	**$32,010**
Total	$2,325,799	$2,294,992	$2,165,662	$1,928,614	$1,964,833	**$1,380,245**
Parking Permits						
Overnight Parking Permits	$235,481	$208,054	$265,973	$258,197	$294,151	**$76,027**
Total	$235,481	$208,054	$265,973	$258,197	$294,151	**$76,027**
Public Works						
Encroachment Permits	$316,786	$311,921	$221,607	$230,341	$167,802	**$186,824**
Engineering Plan Review and In-Lieu Fees	$102,863	$46,427	$93,616	$91,166	$40,122	**$32,931**
Total	$419,649	$358,348	$315,223	$321,508	$207,924	**$219,755**
Grand Total	$2,980,930	$2,861,395	$2,746,858	$2,508,319	$2,466,908	**1,676,027**

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